



## Annual Work Plan

Pacific Office - Fiji

**Project:** 00123596  
**Project Title:** Regional Effective Gov Program

**Report Date:** 19/5/2020

**Year:** 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00118810 Effective Governance Regional	Anti Money laundering & Cri	1/11/2019	24/12/2023	UNDP	30000	DFAT	75700	Training, Workshops and Confer	65,000.00
	Collaboration with UN & CR			UNDP	30000	DFAT	74500	Miscellaneous Expenses	20,000.00
				UNDP	30000	DFAT	61300	Salary & Post Adj Cst-IP Staff	156,230.77
				UNDP	30000	DFAT	75100	Facilities & Administration	35,148.00
	Political Stability & Parties	1/11/2019	24/12/2023	UNDP	30000	DFAT	75700	Training, Workshops and Confer	29,850.00
	REACH Mobile Service -PIC			UNDP	30000	DFAT	75100	Facilities & Administration	4,457.89
				UNDP	30000	DFAT	75700	Training, Workshops and Confer	26,723.58
				UNDP	30000	DFAT	71400	Contractual Services - Individ	9,000.00
				UNDP	30000	DFAT	71600	Travel	20,000.00
	Regional Conference LG	1/11/2019	24/12/2023	UNDP	30000	DFAT	75700	Training, Workshops and Confer	57,000.00
Regional Knowledge Produ	1/11/2019	24/12/2023	UNDP	30000	DFAT	75700	Training, Workshops and Confer	10,000.00	
<b>TOTAL</b>									<b>433,410.24</b>
00121548 COVID 19 EG Repurpose	National IDs - Vanuatu	1/11/2019	24/12/2023	UNDP	30000	DFAT	75100	Facilities & Administration	4,000.00
				UNDP	30000	DFAT	70000	Operating Expenses	50,000.00
	REACH - Fiji and Tonga	1/11/2019	24/12/2023	UNDP	30000	DFAT	70000	Operating Expenses	56,000.00
				UNDP	30000	DFAT	75100	Facilities & Administration	4,480.00
<b>TOTAL</b>									<b>114,480.00</b>
<b>GRAND TOTAL</b>									<b>547,890.24</b>

Nanise Saune-Qaloewai

20-May-2020

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